

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on Tuesday, August 23, 2016 at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	\$ 2,570,854	
Anticipated Port Revenues	1,816,953	
Anticipated Interest Income	<u>6,432</u>	<u>\$4,394,239</u>

EXPENDITURES:

Regular Salaries	\$ 165,002	
Social Security Matching	10,230	
Medicare	2,393	
Retirement Contributions	28,914	
Life & Health Insurance	37,956	
Contractual Services-Other	800	
Legal	25,100	
Consultants	95,000	
Miscellaneous	1,200	
Accounting/Auditing	14,305	
Arthropod Control	550	
Cleaning	11,400	
Travel Expense	1,000	
Communications	5,832	
Postage	1,240	
Utilities	51,284	
Equipment Rental	10,000	
Insurance & Bonds	76,071	
Equipment Service Contracts	3,586	
Equipment Repair	1,000	
Maintenance & Repair-property	258,925	
Capital Improvements	1,200,000	
Printing & Binding	1,200	
Legal Advertising	2,000	
Marketing	4,300	
Public Relations	1,000	
Maintenance Supplies	18,000	
Contingency/Claims	10,000	
Office Supplies	4,307	
Auto Expense	500	
Gas & Lubricants	2,500	
Janitorial Supplies	3,000	
Dues & Subscriptions	3,239	
Reserve Capital	<u>2,342,405</u>	<u>\$4,394,239</u>

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407) 322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to insure a verbatim record of the proceedings made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 24th day of July, 2016 A.D.

SEMINOLE COUNTY PORT AUTHORITY
By: Michael McLean, Chairman
Attest: William H. Poe, Secretary