

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that on Tuesday, August 25, 2015, at 1:30 p.m. or as soon thereafter as possible, the Seminole County Port Authority and the Seminole County Board of County Commissioners will hold a public hearing upon the budget of the Seminole County Port Authority in Room 1028, Seminole County Services Building, 1101 E. First Street, Sanford, Florida. A summary of said budget being as follows:

RECEIPTS AND REVENUES:

Cash Carried Forward	\$ 1,985,924	
Anticipated Port Revenues	1,793,221	
Anticipated Interest Income	<u>8,397</u>	<u>\$3,787,542</u>

EXPENDITURES:

Regular Salaries	\$ 160,196	
Social Security Matching	9,932	
Medicare	2,323	
Retirement Contributions	27,292	
Life & Health Insurance	38,664	
Contractual Services-Other	800	
Legal	31,100	
Consultants	81,000	
Miscellaneous	1,200	
Accounting/Auditing	14,305	
Arthropod Control	550	
Cleaning	11,400	
Travel Expense	1,000	
Communications	5,796	
Postage	1,240	
Utilities	46,000	
Equipment Rental	5,000	
Insurance & Bonds	76,881	
Equipment Service Contracts	2,181	
Equipment Repair	1,000	
Maintenance & Repair-property	913,400	
Printing & Binding	1,200	
Legal Advertising	2,000	
Marketing	6,300	
Public Relations	1,000	
Maintenance Supplies	18,000	
Contingency/Claims	10,000	
Office Supplies	2,400	
Auto Expense	500	
Gas & Lubricants	2,500	
Janitorial Supplies	3,000	
Dues & Subscriptions	3,239	
Reserve Capital	<u>2,306,143</u>	<u>\$3,787,542</u>

Persons with disabilities needing assistance to participate in these proceedings should contact the Seminole County Port Authority 48 hours in advance of the meeting, at (407) 322-4798. Persons are advised that if they decide to appeal any decisions made at this hearing, they will need a record of the proceedings, and for such purposes, they may need to insure a verbatim record of the proceedings made, which record includes the testimony and evidence upon which the appeal is based; Section 286.0105 Florida Statutes.

Dated at Sanford, Seminole County, Florida this 8th day of July, 2015 A.D.

SEMINOLE COUNTY PORT AUTHORITY

By: Matthew T. Brown, Chairman

Attest: Cliff Miller, Secretary